

Dale County Commission

Commission Meeting Minutes - September 24, 2019

The Dale County Commission convened in a regular session Tuesday, September 24, 2019. The following members were present: Chairman Mark Blankenship; District Two Commissioner Steve McKinnon; District Three Commissioner Charles W. Gary and District Four Commissioner Frankie Wilson. Absent: District One Commissioner Chris Carroll.

Chairman Blankenship called the meeting to order at 10:45_{am}. Commissioner McKinnon opened with the Pledge of Allegiance. Commissioner Wilson followed with prayer.

<u>APPROVED – AGENDA</u>

Commissioner Wilson made a motion to approve the agenda with the removal of the retiree health insurance under item #4.

Commissioner McKinnon seconded the motion, all voted aye. Motion carried.

APPROVED - MEMORANDUM OF WARRANTS

Commissioner Gary made a motion to approve the following Memorandum of Warrants:

- Accounts Payable Check Numbers 84621-84741.
- Payroll Check Numbers: 154610-154614.
- Direct Deposit Check Numbers: 32154-32296.

Commissioner Wilson seconded the motion, all voted aye. Motion carried.

APPROVED – SEPTEMBER 10, 2019 MINUTES

Commissioner Wilson made a motion to approve the Minutes of the Commission Meeting on September 10, 2019.

Commissioner Gary seconded the motion, all voted aye. Motion carried.

TABLED – SOLID WASTE COLLECTION – BID AWARD

After opening the bids for the Solid Waste Collection, Commissioner Gary made a motion to table the awarding of the bids.

Commissioner McKinnon seconded the motion, all voted aye. Motion carried.

APPROVED - PERSONNEL

Commissioner Wilson made a motion to approve the hiring of the following:

- 1) Maintenance Tisha Eyl Custodian Full-Time New Hire, effective 09/16/19.
- 2) Maintenance Christina Recor Custodian Full-Time New Hire, effective 09/25/19.

Commissioner McKinnon seconded the motion, all voted aye. Motion carried.

<u>APPROVED – EMPLOYEE TRAVEL REQUEST</u>

Commissioner McKinnon made a motion to approve the following:

- 1) Woody Hilboldt Forensic Seminar October 9-10, 2019, Foley, AL - \$509.00.
- 2) Derek Brewer ACCA Legislative Conference December 4-5, 2019-Auburn AL - \$325.00.

Commissioner Wilson seconded the motion, all voted aye. Motion carried.

<u>APPROVED – ADDENDUM TO PERSONNEL POLICIES</u>

Commissioner Gary made a motion to approve the addendum to the Dale County Personnel Manual regarding the County's participation in health insurance costs. See Exhibit 1.

Commissioner McKinnon seconded the motion, all voted aye. Motion carried.

APPROVED – BUDGET AMENDMENTS – FISCAL YEAR END 2019

Commissioner McKinnon made a motion to approve budget amendments for fiscal year end 2019. See Exhibit 2.

Commissioner Gary seconded the motion, all voted aye.

APPROVED - CLASSIFICATION AND PAY PLAN

Commissioner Wilson made a motion to approve the Classification and Pay Plan for the Dale County Commission effective September 25, 2019. See Exhibit 3.

Commissioner McKinnon seconded the motion, all voted aye. Motion carried.

APPROVED – ACROSS THE BOARD RAISE

Commissioner McKinnon made a motion to approve the Across the Board Raise for Fiscal Year Ending 2020 effective September 25, 2019. See Exhibit 4.

Commissioner Wilson seconded the motion, all voted aye. Motion carried

<u>APPROVED – BUDGET FOR FISCAL YEAR ENDING 2020</u>

Commissioner Gary made a motion to approve the budget for the Fiscal Year Ending 2020. See Exhibit 5.

Commissioner Wilson seconded the motion, all voted aye. Motion carried.

<u>APPROVED – GRANT AGREEMENT – AL DEPT OF YOUTH SERVICES</u>

Commissioner McKinnon made a motion to approve the Amended Alabama Department of Youth Services Agency Grant Agreement for counseling services. The State amended the Agreement to add a mandatory paragraph regarding Medicaid. See Exhibit 6.

Commissioner Wilson seconded the motion, all voted aye. Motion carried.

APPROVED - EMERGENCY MEDICAL SERVICES (EMS) FUNDING RESOLUTION

Commissioner Wilson made a motion to approve the Emergency Medical Services (EMS) Resolution appointing Echo EMS as the EMS Service Agency for the EMS service area which includes the towns of Napier Field, Grimes, Pinckard, Newton, and Midland City and the unserved areas of South Dale County. See Exhibit 7.

Commissioner McKinnon seconded the motion, all voted aye which the exception of Commissioners Gary who voted nay. Motion carried.

ANNOUNCEMENT - NEXT REGULAR MEETING

Chairman Blankenship announced that the next regular meeting of the Dale County Commission will be Tuesday, October 8, 2019 at 10:00am.

ADJOURNMENT: CONFIRMATORY STATEMENT

Commission McKinnon made a motion to adjourn the meeting. Commissioner Wilson seconded the motion. All voted aye. Motion carried.

It is hereby ordered the foregoing documents, resolutions, etc., be duly confirmed and entered into the minutes of the Dale County Commission as its official actions.

4/1

Mark Blankenship, Commission Chairman

PROPOSED ADDENDUM

Dale County Commission

Personnel Policies and Procedures Handbook

September 10, 2019

Changes are in Bold

Purpose of Addendum: To change County paid portion of the Family Coverage to up to a maximum of 75%.

SECTION XI COMPENSATION AND BENEFITS

PART B BENEFITS

No. 3 EMPLOYEE INSURANCE PROGRAM

d.

Presently Reads:

The Employee will pay the premium for the family portion of the insurance plan.

Change:

The County will pay 90% of the employee coverage for all eligible employees and up to a maximum of 75% of the family coverage.

POSTED <u>09/10/2019</u>

Dale County Commission Approved

FYE 19 Budget Amendments

	-	-			
FUND	DEPARTMENT	ACCOUNT NUMBER	ORIGINAL BUDGET	ADDITIONAL	REVISED BUDGET
001- General	Wiregrass RC&D	001-51946-59 9	0.00	25,000.00	25,000.00
001- General	Land Management	001-51994-182	0.00	49,300.00	49,300.00
001- General	Maintenance: Courthouse	001-51995-244	42,000.00	10,000.00	52,000.00
001- General	Maintenance: Maint Bldg	001-51997-231	1,000.00	1,300.00	2,300.00
001- General	Maintenance: County Government Bldg	001-51999-244	22,000.00	5,000.00	27,000.00
001- General	Sheriff - Helicopter	001-52105-212	10,300.00	1,000.00	11,300.00
001- General	Sheriff: Impount Lot	001-52115-244	1,950.00	200.00	2,150.00
001- General	Sheriff: Radio Tower	001-52121-235	3,136.00	21,000.00	24,136.00
001- General	Jail	001-52200-183	35,000.00	20,000.00	55,000.00
001- General	Jail	001-52200-184	35,000.00	10,000.00	45,000.00
001- General	EMA Grants	001-52301-499	0.00	3,469.76	3,469.76
001- General	Coroner	001-52400-182	4,000.00	100.00	4,100.00
001- General	Dept of Youth Services	001-52610-182	225,000.00	50,000.00	275,000.00
001- General	Services for Indigent	001-56300-177	2,000.00	1,500.00	3,500.00
001- General	Transfer to 050 - Sheriff Radio	001-62050-000	45,000.00	33,000.00	78,000.00
050- Sheriff Radio	Transfer to 050 - Sheriff Radio	050-61110-000	45,000.00	33,000.00	78,000.00
050- Sheriff Radio	Sheriff Radio	050-52121-236	1,200.00	50,000.00	51,200.00
116 - CAPITAL IMPROVEMENT	R&B	116-53100-499	0.00	11,800.00	11,800.00
116 - CAPITAL IMPROVEMENT	General Government	116-51150-231	39,879.75		205,879.75
				166,000.00	
136-Motor Vehicle Training	Discretionary	135-51610-470	500.00	2,500.00	3,000.00
138-Motor Vehicle Reg & Titling	; Discretionary	138-51615-470	3,800.00	4,200.00	8,000.00
140-Mfg Home Trust	Discretionary	140-51605-470	900.00	200.00	1,100.00
511-Residential Garbage	Collection Charges	511-54100-186	637,000.00	50,000.00	687,000.00
511-Residential Garbage	Data Processing	511-54100-163	2,500.00	9,000.00	11,500.00
511-Residential Garbage	Misc Service	511-54101-199	85,000.00	15,000.00	100,000.00
741-Ozark/Dale Sr Citizens	Misc Supplies	741-56204-219	725.00	6,000.00	6,725.00
765-District Attorney Fund	Discretionary	765-51260-219	7,000.00	8,000.00	15,000.00



Dale County Commission

Commission Chairman Mark Blankenship

Commissioners

Chis CarrollDistrict 1Steve McKinnonDistrict 2Charles W. GaryDistrict 3Frankie WilsonDistrict 4

County Administrator Cheryl Ganey

September 24, 2019

Re: Dale County Commission

Classification and Pay Plan

Effective September 25, 2019

The Dale County Commission approves the Classification and Pay Plan effective September 25, 2019 to be applied before any Fiscal Year Ending 2020 Across the Board Raise.

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Mark Blankenship, Chairman

DALE COUNTY COMMISSION

Classification and Pay Plan

September 25, 2019

III (3)	\$	9.61	\$	13.74	
Building & Grounds Custodian	Maintenance				
IV (4)	\$	10.09	\$	14.42	
Laborer	Road &	& Bridge			
V (5)	\$	10.60	\$	15.15	
Equipment Operator I Road Maintenance Technician I		& Bridge & Bridge			
In Home Service Aide	56210-In Home Services				
VI (6)	\$	11.12	\$	15.90	
Probate Clerk	Probat	e			
Appraisal Clerk	Reapp	raisal			
Assessment/Collection Clerk	Reven	ue			
Revenue Tag/Title Clerk	Reven	ue			
Engineering Assistant I	Road a	& Bridge			
Equipment Operator II	Road a	& Bridge			
Equipment Service Tech	Road & Bridge				
Road Maintenance Technician II	Road	& Bridge			
Jailer	Sherif	Office			
Sheriff Clerk	Sheriff Office				

Dale County Commission, Classification and Pay Plan, September 25, 2019

VII (7)	\$ 11.68 \$ 16.70 Exhi	bit 3
Accounting & Finance Clerk	Commission	
County Mapper I	Reappraisal	
Chief Clerk (Tax Collector)	Revenue	
Engineer Clerk	Road & Bridge	
Engineering Assistant II	Road & Bridge	
Equipment Operator III	Road & Bridge	
Mechanic	Road & Bridge	
Certified Correction Officer	Sheriff Office	
Jail Records Clerk	Sheriff Office	
Solid Waste Clerk	Solid Waste	
VIII (8)	\$ 12.27 \$ 17.53	
Maintenance Tech	Maintenance	
Judicial Asst/Probate Clerk	Probate	
Recording Clerk	Probate	
County Appraiser I	Reappraisal	
Real Property Appraiser Trainee	Reappraisal	
Assessing & Collection Supv	Revenue	
Tag/Title Supv	Revenue	
Engineering Assistant III	Road & Bridge	
Road & Bridge Foreman	Road & Bridge	
• • • • • • • •		
Correctional Transport Officer	Sheriff Office	
Security Guard/Deputy in Training	Sheriff Office	

IX (9)	\$	12.88	\$	18.41
County Appraiser II	Reapp	raisal		
County Mapper II	Reapp	raisal		
Heavy Equipment Mechanic	Road &	& Bridge		
Jail Supervisor	Sheriff	Office		
X (10)	\$	13.52	\$	19.33
Accounts Payable Processor	Comm	ission		
Commission Clerk	Comm	ission		
Information Technology (IT) Tech	Commission			
Personnel Clerk	Comm	ission		
Real Property Appraiser I	Reappraisal			
Asst. Road & Bridge Supervisor	Road & Bridge			
Shop Foreman	Road &	& Bridge		
Compliance Officer	Solid V	Vaste		

XI (11)	\$ 14.20 \$ 20.30
Human Resources Director	Commission
County Appraiser III	Reappraisal
Real Property Appraiser II	Reappraisal
Road & Bridge Supv	Road & Bridge
Chief Clerk (Sheriff)	Sheriff Office
Deputy Sheriff	Sheriff Office
Sergeant (3% increase)	Sheriff Office

XII (12)	\$	14.91	\$ 21.31
County Mapper III	Reapp	oraisal	
Real Property Appraiser III	Reapp	oraisal	
Investigator	Sherif	f Office	
Lieutenant (Sheriff)	Sherif	f Office	
Chief Jailer	Jail		

Exhibit	3
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XIII (13)	\$	15.65	\$	22.38	
Chief Investigator	Sherif	f Office			
XIV (14)	\$	16.44	\$	23.50	
Captain (Sheriff office)	Sheriff Office				

SALARIED POSITIONS	
County Administrator	Commission
EMA Director	EMA
Maintenance Supervisor	Maintenance
Chief Probate Clerk	Probate
Deputy Revenue Commissioner	Revenue
Mapping & Appraisal Administrator	Reappraisal
Mapping & Appraisal Administrator	Reappraisal
Country Engineer	Deed & Deidee
County Engineer	Road & Bridge
Assistant County Engineer	Road & Bridge
Jail Administrator	Sheriff Office
Chief Deputy Sheriff	Sheriff Office



Dale County Commission

Commission Chairman Mark Blankenship Commissioners

Chis CarrollDistrict 1Steve McKinnonDistrict 2Charles W. GaryDistrict 3Frankie WilsonDistrict 4

County Administrator Cheryl Ganey

September 24, 2019

Re: FY 2020 Ending - Across the Board Raise

The Dale County Commission grants a 1% cost of living adjustment to all county employees, full or part time, except those in the General Excluded Service. Cost of living adjustments for elected officials shall be in accordance with the terms of the Omnibus Pay Bill effective September 25, 2019.

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Mark Blankenship, Chairman

DALE COUNTY COMMISSION - 2019-2020 Budget

001 GENERAL FUND

Estimated Revenues 5,31,31.00 istimated Other Sources 1,400.000 STIMATED TOTAL REVENUES AND OTHER SOURCES 6.791.318.07 Stimated Other Sources 6.791.318.07 Stimated Other Sources 6.791.318.07 Stimated Source Commissioner (535.044.37) Stimated Source Commissioner (535.943.51) Stimated Revenue Commissioner (635.940.51) Stimated Repetitores (155.100.0) Stimated Repetitores (155.100.0) Stimated Repetitores (155.900.0) Stimated Repetitores (155.900.0) Stimated Repetitores (155.900.0) Stimated Repetitores (155.900.0) Stimated Management: (150.00) Stimated Management: (150.900.0) Stimate Management: (150.900.0) S	Beginning Fund Balance				49,300.00
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58200 Ala Cooperative Extension Service (27,000.00) Total Expenditures (6,755,618.09) Estimated Other Uses (85,000.00) ESTIMATED TOTAL EXPENDITURES AND OTHER USES (6,840,618.09)	-				
Total Expenditures (6,755,618.09) Estimated Other Uses (85,000.00) ESTIMATED TOTAL EXPENDITURES AND OTHER USES (6,840,618.09)	•				
ESTIMATED TOTAL EXPENDITURES AND OTHER USES (6,840,618.09)	-	(m.) n (n (h	(6,755,618.09)		
	stimated Other Uses		(85,000.00)		
	STIMATED TOTAL EXPENDITURES AND OT	HER USES		(6 840 618 00)	
	STILLING TOTAL EXCENDINGED AND ON	The Cong	-	(0,010,010,07)	

Ending Fund Balance

(0.00)

050 SHERIFF'S SERVICE OF PROCESS FEE FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	70,000.00			
Estimated Other Sources	85,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		155,000.00		
Expenditures 52121 Radio Tower	(155,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(155,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			(0.00)	
Ending Fund Balance				(0.00)
111 GAS TAX FUND				
Beginning Fund Balance			331,518.97	
Estimated Revenues	1,830,020.00			
Estimated Other Sources	132,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,962,020.00		
Expenditures (2,353,750.58) 53100 Road & Bridge (309,788.39) 53952 Gas Tax Credits-RRR 360,000.00 53954 Other Credits 10,000.00 Total Expenditures	(2,293,538.97)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(2,293,538.97)		
Net RevenuesOther Sources less Expenditures/Other Uses			(331,518.97)	
Ending Fund Balance				(0.00)
112 PUBLIC BUILDING ROAD & BRIDGE FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,301,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,301,000.00		
Expenditures 51907 County Commission (24,000.00) 51908 Road & Bridge (12,000.00) Total Expenditures	(36,000.00)			
Estimated Other Uses	(1,265,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,301,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

Exhibit 5

113 PUBLIC HIGHWAY & TRAFFIC FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	175,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		175,000.00		
Expenditures	0.00			
Estimated Other Uses	(175,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(175,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
116 CAPITAL IMPROVEMENT FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	315,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		315,000.00		
Expenditures (200.00) 51,000.00 General Government (200.00) 52,000.00 Public Safety (100.00) 53,000.00 Highways & Roads (100.00) 56,000.00 Welfare (100.00)	(500.00)			
Estimated Other Uses	(189,063.76)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(189,563.76)		
Net RevenuesOther Sources less Expenditures/Other Uses			125,436.24	
Ending Fund Balance				125,436.24
117 RRR GAS TAX FUND				
Beginning Fund Balance			40,000.00	
Estimated Revenues	998,000.00			
Estimated Other Sources	320,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,318,000.00		
Expenditures 53,900.00 Highways & Roads	(1,358,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,358,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			(40,000.00)	
Ending Fund Balance				0.00

		10 March 1	200	LAIIUII
119 FIVE CENT GAS TAX FUND		201		
Beginning Fund Balance			0.00	
Estimated Revenues	322,554.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		322,554.00		
Expenditures	0.00			
Estimated Other Uses	(320,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(320,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			2,554.00	
Ending Fund Balance				2,554.00
120 REAPPRAISAL FUND				
See detail budget approved by the State attached.				
136 MOTOR VEHICLE SPECIAL TRAINING FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	3,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		3,000.00		
Expenditures 51610 Motor Vehicle Special Training	(3,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(3,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
138 SPECIAL LICENSING OFFICIALS FUND			, . .	
Beginning Fund Balance			0.00	
Estimated Revenues	3,800.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		3,800.00		
Expenditures 51615 Special Licensing Officials	(3,800.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(3,800.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

140 MANUFACTURED HOMES FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,800.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,800.00		
Expenditures 51605 Manufactured Homes	(1,800.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,800.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
143 REVENUE COMMISSIONER DISCRETIONARY F				
Beginning Fund Balance			0.00	
Estimated Revenues	30.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		30.00		
Expenditures				
51650 Revenue Commissioner Discretionary	(30.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(30.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
151 AD VALOREM (JAIL TAX) FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	190,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		190,000.00		
Expenditures 52255 Law Enforcement Ad Valorem Jail	(34,250.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(34,250.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			155,750.00	
Ending Fund Balance				155,750.00

Exhibit 5

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220 REBUILD ALABAMA				
Beginning Fund Balance			0.00	
Estimated Revenues	600,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		600,000.00		
Expenditures 53900 Highways & Roads	(431,000.00)			
Estimated Other Uses	(154,381.32)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(585,381.32)		
Net RevenuesOther Sources less Expenditures/Other Uses			14,618.68	
Ending Fund Balance				14,618.68
221 FEDERAL				
Beginning Fund Balance			0.00	
Estimated Revenues	400,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		400,000.00		
Expenditures 53900 Highways & Roads	(400,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(400,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
301_2014 GENERAL OBLIGATION FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	0.00			
Estimated Other Sources	189,063.76			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		189,063.76		
Expenditures 59100 Debt Service	(189,063.76)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(189,063.76)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

302_2018 ROAD WARRANT				
Beginning Fund Balance			0.00	
Estimated Revenues	0.00			
Estimated Other Sources	154,381.32			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		154,381.32		
Expenditures				
59100 Debt Service Estimated Other Uses	(154,381.32)			
	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(154,381.32)		
Net RevenuesOther Sources less Expenditures/Other Uses		•	0.00	
Ending Fund Balance			=	0.00
511 SOLID WASTE FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,020,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,020,000.00		
Expenditures				
54100 Solid Waste Pickup (825,163.27) 54101 Roadside Litter Pickup Program (104,700.00)				
Total Expenditures	(929,863.27)			
Estimated Other Uses	(90,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,019,863.27)		
Net RevenuesOther Sources less Expenditures/Other Uses			136.73	
Ending Fund Balance			-	136.73
512 LANDFILL FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,700.00			
Estimated Other Sources	90,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		91,700.00		
Expenditures 54300 Landfill Expenses	(57,895.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(57,895.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			33,805.00	
Ending Fund Balance				33,805.00

741 SR CITIZENS INC FUND	· · · ·			
Beginning Fund Balance			0.00	
Estimated Revenues	1,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,000.00		
Expenditures 56204 Senior Citizens Expenditures	(1,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
765 DISTRICT ATTORNEY FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	7,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		7,000.00		
Expenditures 51260 District Attorney Expenditures	(7,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	_	(7,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
				3
770 WORTHLESS CHECK FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,500.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,500.00		
Expenditures 51262 Worthless Check Expenditures	(1,500.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,500.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

786 LAW LIBRARY			· · -	_
Beginning Fund Balance			0.00	
Estimated Revenues	21,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		21,000.00		
Expenditures (15,000.00) 51270 Law Library Expenses (15,000.00) 51275 Judicial 20% Admin of Justice (6,000.00) Total Expenditures	(21,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(21,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses		_	0.00	
Ending Fund Balance				0.00

	REAPPRAISAL BUDGET 2020	Dale County	REQUESTED
		2019-2020	
113	Other wages and salary		250,000.00
114	Part-time salaries	· · · · · · · · · · · · · · · · · · ·	
116	Overtime		2,400.00
	Retirement Contributions		25,100.00
	Health Insurance	· · · · · · · · · · · · · · · · · · ·	49,350.00
	Life Insurance		360.00
	FICA EMPLOYER'S SHARE		19,125.00
	WORKER'S COMPENSATION INSURANCE		2,000.00
and the second se	UNEMPLOYMENT INSURANCE		600.00
	Cost of Retiree Insurance		11,020.00
	Dental		1,425.00
	LEGAL SERVICES-(NEW FOR 2017)		12,000.00
	EMPLOYEE DRUG TESTING		-
	AUDITING SERVICES (NEW)	carry over-unfinished	7,175.00
	Training/education		2,000.00
	Dues		450.00
	Aerial Photograhy	Carry Over	35,163.23
	Flagship / ESRI Services		33,500.00
	Office supplies		8,000.00
	Fuel and lubricants	······································	3,000.00
	Repair and maintenance office equipment		2,000.00
	Repairs and maintenance motor vehicles		2,200.00
241	Contract - Ingenuity software		34,560.00
	Utilities	<u> </u>	2,700.00
	Telephones		2,300.00
	Postage		12,000.00
	Advertising		400.00
	Cellular Service	······································	1,700.00
	Mileage		1,500.00
264	Room and meals	Add'i schMark & Jill	9,700.00
	Registrations and training	Add'l schMark & Jili	3,340.00
	Insurance on building		1,000.00
	Insurance on motor vehicles (2)		1,000.00
	General Liability Insurance		2,500.00
	Subscriptions		2,880.00
the second s	Minor office equipment & Furn. \$500-\$4999		4,300.00
	Direct equipment and furniture		5,000.00
777	Ingenuity Implementation charge	या हु अध्य ह	143,730.00
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	total budget		695,478.23

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ALABAMA DEPARTMENT OF YOUTH SERVICES AGENCY GRANT AGREEMENT - Amended Fiscal Year 2019 – 2020

The Alabama Department of Youth Services hereby awards to

Dale County Commission (Fiscal Agent, hereinafter called Recipient)

the amount of One hundred fifty-six thousand and no/100 dollars (\$156,000.00)).

These funds shall be used for non-residential diversion services for *Dale County* youth who would otherwise be committed to the Alabama Department of Youth Services (DYS). Based on youth needs, the *Dale County Juvenile Court (DCJC)* will develop or collaborate in the development of a diversion program, which may include the identification and selection of community providers. As a result of the interventions funded by these monies and based on the estimates provided in the grant application, the program will provide diversion services to 40 youth annually with an ongoing capacity of 20 youth at any given time. Thereby aiding in a reduction of county commitments to DYS (including CLIMB, formerly known as HIT), barring a significant increase in serious juvenile crime (i.e. violent felonics, felony sex offenses). To assist juvenile courts in the provision of services for children in need of supervision (CHINS), DYS will permit the program to provide diversion services to no more than 10% of youth with CHINS offenses.

These funds shall be utilized for the following purpose/activities:

The SAYS CHOICES Program is an intensive individual and family community/home-based treatment program for medium to high-risk youth. Services include individual and family counseling in their natural environment with a focus on a multi-disciplinary approach, implementing multi-systemic therapy, family systems interventions, cognitive behavioral therapy, group counseling (includes anger management, substance abuse, interpersonal skills, accountability), case management, Why Try/Parent Project and aftercare services.

The program that receives funding from this grant will:

- Serve youth who would have historically been committed to the Alabama Department of Youth Services (CLIMB or regular DYS) in the absence of the funded program. Specifically, this includes youth with the following characteristics:
 - Males / Females between the ages of 12 18
 - Delinquent youth with a medium to high risk of re-arrest, as determined by the risk assessment instrument available on the DYS website
- Be developed by or in collaboration with the *Dale County Juvenile Court (DCJC)*.
- Conduct regular self-evaluations of program effectiveness, including evaluations that track outcomes for children served by the program.
- Maintain data on program participants as required in the DYS Grantee Information Management System database (GIMS) on a monthly basis.
- Produce an annual report for the October September fiscal year by utilizing the form available on the DYS website. Each such completed annual report shall be made available to the Alabama Department of Youth Services by November 30. Decisions about renewing grants may be made based on the courts' ability to show through these reports that the funds have been effective in diverting youth from commitment to DYS or CLIMB.

To ensure fiscally responsible management of state funds, quarterly evaluative criteria are integral to the diversion grant funding process. These criteria include, at a minimum, program adherence to youth capacity, annual numbers, average length of stay, and successful completion rates. At any given time within a quarter,

program population numbers will be reviewed. If at the time of review the total number of youths reported in the GIMS is below 50% of the maximum capacity, an initial warning will be provided. If a subsequent review during the following quarter indicates that the program population remains below 50% maximum capacity, the program may receive a 25% reduction in funding for the following quarter(s). Program and/or designated court representatives will be given an opportunity to explain the low population numbers. However, final reduction determinations will be made by DYS administration.

Both the DCJC and DYS acknowledge that this Award may be terminated at will by the DCJC or DYS for any reason. Any funds remaining from the award shall be returned to DYS upon the termination of said award.

The grant award contained herein is payable in installments, subject to the availability of funds and adjustments by the Alabama Department of Youth Services, as it deems necessary or advisable. All parties agree that prior year funds may be available to fund this program and have and/or will be applied to the total grant award. Any unexpended grant fund amounts shall be reported to DYS no later than November 1st. Nothing contained herein shall be deemed to be a debt of the State of Alabama in the contravention of the laws and constitution of the State of Alabama.

By signing this agreement, the contracting parties, including sub-contractors, agree that representatives of the Department of Youth Services will conduct site visits (both announced and unannounced), and that all records pertaining to the program, including financial records will be made available for review.

Under a separate agreement between Recipient and DYS, Southeast Alabama Youth Services, Inc. is authorized under certain circumstances to receive reimbursement under Medicaid's Rehabilitation Option (the "Medicaid Rehabilitation Services Agreement"). In connection therewith the State is required to contribute from non-federal funds a portion of medical assistance expenditures (the "State Match"). The grant/subsidy award contained herein may be applied by DYS to the State Match for reimbursement to the Recipient under the Medicaid Rehabilitation Services Agreement.

The Recipient or its designee shall administer the services for which this grant is awarded, in accordance with the grant application, and applicable rules, regulations and conditions as set forth by the Department. This agreement is for a one-year period and may be extended for an additional year. Nothing contained herein shall be deemed to be a debt of the State of Alabama in the contravention of the laws and constitution of the State of Alabama.

By signing this contract, the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.

ALABAMA DEPARTMENT OF YOUTH SERVICES

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BY: ____

Steven P. Lafreniere Executive Director Legal Review Approved as to form only

ACCEPTANCE OF AWARD

and the second s	
Recipient hereby signifies its acceptance of the grant award and the terms and conditions set forth, this	

BY:

Dale County Commission

RESOLUTION OF THE DALE COUNTY COMMISSION

Exhibit 7

Emergency Medical Services Funding

Whereas, the legislature passed ACT 239 on January 23, 2018, which provided for a fee on certain tag transactions in the County and the disbursement of the funds to Emergency Medical Services (EMS) providers. This legislation was passed at the request of the Dale County Commission so that additional funding for EMS services throughout the county could be raised and in particular, the South portion of Dale County which had no regular EMS services for its citizens, and

Whereas, the Act directed that- after the payment of fees - the funds would be distributed to the municipalities in Dale County and to the EMS organizations that serve the unincorporated portions of the county, however, the Act further stated that in the event the County Commission determines that the proper EMS services are not being adequately provided in an area of the county, the Commission may divert a portion of the funds to contract with private EMS services as needed in the unserved/underserved area , and

Whereas, the Commission has verified knowledge that in the several months since the Act took effect and the tag fee has been collected that there is inadequate EMS service in portions of southern Dale County the Commission finds that the lack of EMS service is a clear and immediate danger to those citizens and

Whereas, the Commission deems that it is obligated under the terms of the Act to use a portion of the sums available for EMS services for the health and safety of its citizens in unserved areas of the County and

Whereas, the Commission has determined that the Echo EMS organization, a non-profit corporate member of the Dale County EMS association, has adequate facilities, equipment, organization and professional paid full-time staff to provide EMS services in the southern part of Dale County and it is willing to expand its operations to include those areas,

Now therefore, **BE IT RESOLVED**, that Echo EMS is appointed as the EMS service agency for the EMS service area which includes the Towns of Napier Field, Grimes, Pinckard, Newton and Midland City and the unserved areas of South Dale County. The funds collected, and due to be distributed to those towns, are hereby directed to be paid unto the Echo EMS organization until further notice. Any of the Towns stated above, which choose to provide their own EMS services and can provide documented evidence that their services have been operational for no less than 90 days and have been fully responsive in a timely manner to dispatch assignments by the Ozark/Dale County E911 call center and their EMS service has sufficient facilities, equipment and professional full time staff, may petition the Commission for relief from this Action. Upon consideration thereof, the Commission, in its discretion, may re-direct the distribution of pro-rated funds to that Town as necessary.

BE IT FURTHER RESOLVED that a contract with Echo EMS is to be prepared and approved by the Commission which sets out the terms and conditions of this designation. The Commission reserves the right to reconsider the matter should circumstances warrant.

Approved by action of the Commission this the 24th day of September, 2019.

Mark Blankenship, Chairman

Attest:

Cheryl Ganey, Administrator